

Supplemental Information
for General Fund - 2014

**County of Mercer
General Fund Revenues**

	2013 BUDGET	2014 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	25,417,721	25,665,000
Taxes - Per Capita Total	299,500	299,900
Federal Operating Grants Total	153,255	225,106
Federal PILOTs Total	20,000	24,400
State Operating Grants Total	754,197	771,192
Charges for Services Total	3,150,690	3,138,440
Interest Earned Total	4,375	14,475
Rent & Royalties Total	2,716	3,800
Other Miscellaneous Revenue Total	36,100	0
Reimbursed Costs Total	382,669	397,000
Total General Fund Revenues	30,221,223	30,539,313

General Fund Expenditures

	2013 BUDGET	2014 BUDGET
Summarized by Government Function:		
General Government	6,294,911	6,409,004
Judicial	8,373,823	8,702,807
Public Works	13,200	30,000
Human Services	3,797,975	3,090,912
Culture & Recreation	14,250	16,250
Public Safety	10,637,297	11,010,865
Conservation & Development	1,079,353	979,982
Debt Service	2,500	2,500
Other Financing Uses	294,519	294,872
Total General Fund Expenditures	30,507,828	30,537,192