

Supplemental Information
for General Fund - 2018 Adopted Budget

**County of Mercer
General Fund Revenues**

	2017 BUDGET	2018 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	26,490,000	26,480,000
Taxes - Per Capita Total	290,250	294,100
Federal Operating Grants Total	216,662	217,080
Federal PILOTs Total	30,600	30,900
State Operating Grants Total	881,046	865,106
Charges for Services Total	2,654,430	2,680,340
Interest Earned Total	34,050	68,350
Rent & Royalties Total	1,500	3,500
Other Miscellaneous Revenue Total	822,100	443,600
Reimbursed Costs Total	438,000	591,512
Total General Fund Revenues	31,858,638	31,674,488

**County of Mercer
General Fund Expenditures**

	2017 BUDGET	2018 BUDGET
Summarized by Government Function:		
General Government	6,967,980	6,963,723
Judicial	8,770,664	8,636,136
Public Works	0	15,000
Human Services	2,440,288	2,642,882
Culture & Recreation	21,250	170,250
Public Safety	11,085,329	11,066,324
Conservation & Development	1,253,948	1,440,329
Debt Service	2,000	2,000
Other Financing Uses	1,288,860	708,300
Total General Fund Expenditures	31,830,319	31,644,944