

County of Mercer
Budget - 2018
As Adopted December 7, 2017

Fund #	Fund Name	2017	2017	2018	2018
		Revenue Budget	Expenditure Budget	Revenue Budget	Expenditure Budget
100	General Fund	31,858,638	31,830,319	31,674,488	31,644,944
290	Children & Youth	10,764,317	10,764,317	10,987,006	10,987,006
	Sub-total	42,622,955	42,594,636	42,661,494	42,631,950
	General Fund Beg/End Balance	3,834,208	3,862,527	3,862,527	3,892,071
	Totals (Memo Only)	46,457,163	46,457,163	46,524,021	46,524,021

Other Funds:

201	CDBG	140,000	140,000	130,000	130,000
203	DUI School	61,400	44,033	60,000	43,724
204	Liquid Fuels	467,855	509,685	515,715	521,744
220	Domestic Relations	1,928,365	1,928,365	1,841,557	1,841,557
243	E-911 Funding	2,006,000	2,249,000	2,010,000	2,125,000
244	E-911 Operating	2,036,016	2,036,016	2,181,000	2,178,879
250	Hazmat	64,472	120,700	59,275	126,900
260	General Bridge	2,603,000	2,238,000	740,581	2,300,000
261	Bridge Repair & Replcmt Act 44	195,000	1,058,000	200,000	650,000
262	Unconventional Gas Well Act 13	490,330	450,000	415,000	427,000
263	Local Bridge Rep & Repl Act 89	302,500	300,000	334,000	300,000
270	MH/DS	8,830,012	8,830,012	9,099,609	9,099,609
302	Economic Dev Cap Reserve	36,000	250,000	30,800	250,000
322	Capital Reserve	179,500	1,456,500	210,000	1,475,000
404	2001 Capital Bond Sinking Fund	1,895,000	2,455,900	1,335,000	2,485,000
	Sub-total	21,235,450	24,066,211	19,162,537	23,954,413
	Other Funds Beg/End Balance	15,894,807	13,064,046	13,064,046	8,272,170
	Totals (Memo Only)	37,130,257	37,130,257	32,226,583	32,226,583

Combined Budget Activity	63,858,405	66,660,847	61,824,031	66,586,363
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