

County of Mercer
Budget - 2019
As Adopted December 6, 2018

Fund #	Fund Name	2018	2018	2019	2019
		Revenue Budget	Expenditure Budget	Revenue Budget	Expenditure Budget
100	General Fund	31,674,488	31,644,944	32,435,147	32,412,105
290	Children & Youth	10,987,006	10,987,006	11,007,572	11,007,572
	Sub-total	42,661,494	42,631,950	43,442,719	43,419,677
	General Fund Beg/End Balance	3,866,063	3,895,607	3,895,607	3,918,649
	Totals (Memo Only)	46,527,557	46,527,557	47,338,326	47,338,326
Other Funds:					
201	CDBG	130,000	130,000	711,000	711,000
203	DUI School	60,000	43,724	60,350	45,729
204	Liquid Fuels	515,715	521,744	501,450	562,300
220	Domestic Relations	1,841,557	1,841,557	1,847,692	1,847,692
243	E-911 Funding	2,010,000	2,125,000	2,075,100	3,800,000
244	E-911 Operating	2,181,000	2,178,879	2,305,971	2,305,971
250	Hazmat	59,275	126,900	59,289	126,500
260	General Bridge	740,581	2,300,000	1,315,000	2,700,000
261	Bridge Repair & Replcmt Act 44	200,000	650,000	203,000	560,000
262	Unconventional Gas Well Act 13	415,000	427,000	473,200	450,000
263	Local Bridge Rep & Repl Act 89	334,000	300,000	363,000	850,000
270	MH/DS	9,097,409	9,097,409	8,628,320	8,628,320
302	Economic Dev Cap Reserve	30,800	250,000	32,500	250,000
322	Capital Reserve	210,000	1,475,000	205,000	4,995,000
401	93 Note Sinking Fund	0	0	0	0
404	2001 Capital Bond Sinking Fund	1,335,000	2,485,000	1,360,000	2,628,600
	Sub-total	19,160,337	23,952,213	20,140,872	30,461,112
	Other Funds Beg/End Balance	16,352,970	11,561,094	11,561,094	1,240,854
	Totals (Memo Only)	35,513,307	35,513,307	31,701,966	31,701,966
Combined Budget Activity		61,821,831	66,584,163	63,583,591	73,880,789