

Supplemental Information
for General Fund - 2021 Budget
As Adopted - December 3, 2020

**County of Mercer
General Fund Revenues**

	2020 BUDGET	2021 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	26,372,000	26,402,000
Taxes - Per Capita Total	282,150	60,150
Federal Operating Grants Total	222,535	278,900
Federal PILOTs Total	37,000	37,000
State Operating Grants Total	733,814	786,120
Charges for Services Total	2,526,902	3,087,337
Interest Earned Total	84,850	87,850
Rent & Royalties Total	5,000	5,000
Other Miscellaneous Revenue Total	2,948,100	2,540,200
Reimbursed Costs Total	660,612	803,157
Total General Fund Revenues	33,872,963	34,087,714

**County of Mercer
General Fund Expenditures**

	2020 BUDGET	2021 BUDGET
Summarized by Government Function:		
1 General Government	7,508,775	7,770,195
2 Judicial	9,138,598	9,777,163
3 Public Works	15,000	15,000
4 Human Services	3,384,052	3,088,472
5 Culture & Recreation	21,250	21,250
6 Public Safety	11,559,078	11,277,509
7 Conservation & Development	1,318,681	1,314,631
8 Debt Service	3,000	3,000
9 Other Financing Uses	905,040	799,790
Total General Fund Expenditures	33,853,474	34,067,010