

County of Mercer
Proposed Budget - 2021
As Adopted - December 3, 2020

Fund #	Fund Name	2020	2020	2021	2021
		Revenue Budget	Expenditure Budget	Revenue Budget	Expenditure Budget
100	General Fund	33,872,963	33,853,474	34,087,714	34,067,010
290	Children & Youth	12,063,248	12,063,248	12,484,657	12,484,657
	Sub-total	45,936,211	45,916,722	46,572,371	46,551,667
	General Fund Beg/End Balance	3,922,056	3,941,545	3,941,545	3,962,249
	Totals (Memo Only)	49,858,267	49,858,267	50,513,916	50,513,916
Other Funds:					
201	CDBG	678,975	678,975	1,588,422	1,588,422
203	DUI School	61,000	22,500	61,000	45,256
204	Liquid Fuels	486,250	521,069	443,250	635,833
220	Domestic Relations	1,893,010	1,893,010	1,892,951	1,892,951
243	E-911 Funding	2,085,000	2,410,000	2,085,000	2,224,514
244	E-911 Operating	2,611,390	2,611,390	2,682,864	2,682,864
250	Hazmat	62,268	128,900	63,822	99,000
260	General Bridge	4,952,500	4,537,500	3,042,500	4,780,000
261	Bridge Repair & Replcmt Act 44	195,000	60,000	194,600	425,000
262	Unconventional Gas Well Act 13	499,000	335,000	423,250	290,000
263	Local Bridge Rep & Repl Act 89	405,000	390,000	808,000	1,055,000
270	Mental Health/Developmtl Servcs	12,159,991	12,159,991	12,242,384	12,242,384
302	Economic Dev Cap Reserve	28,000	250,000	17,000	250,000
322	Capital Reserve	2,144,000	3,299,500	2,174,500	2,738,000
404	2001 Capital Bond Sinking Fund	1,379,000	2,855,000	2,146,000	2,780,000
	Sub-total	29,640,384	32,152,835	29,865,543	33,729,224
	Other Funds Beg/End Balance	5,932,058	3,419,607	3,419,607	-444,074
	Totals (Memo Only)	35,572,442	35,572,442	33,285,150	33,285,150
Combined Budget Activity		75,576,595	78,069,557	76,437,914	80,280,891