

Supplemental Information
for General Fund - 2022 Budget
As Adopted - December 2, 2021

**County of Mercer
General Fund Revenues**

	2021 BUDGET	2022 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	26,402,000	26,262,000
Taxes - Per Capita Total	60,150	20,200
Federal Operating Grants Total	278,900	218,791
Federal PILOTs Total	37,000	37,000
State Operating Grants Total	786,120	834,056
Charges for Services Total	3,087,337	3,531,059
Interest Earned Total	87,850	72,500
Rent & Royalties Total	5,000	5,000
Other Miscellaneous Revenue Total	2,540,200	2,438,800
Reimbursed Costs Total	803,157	803,762
Total General Fund Revenues	34,087,714	34,223,168

**County of Mercer
General Fund Expenditures**

	2021 BUDGET	2022 BUDGET
Summarized by Government Function:		
General Government	7,770,195	8,016,546
Judicial	9,777,163	9,905,860
Public Works	15,000	30,000
Human Services	3,088,472	2,962,455
Culture & Recreation	21,250	21,250
Public Safety	11,277,509	11,289,657
Conservation & Development	1,314,631	1,328,720
Debt Service	3,000	3,000
Other Financing Uses	799,790	799,790
Total General Fund Expenditures	34,067,010	34,357,278