

County of Mercer
2022 Budget
As Adopted - December 2, 2021

Fund #	Fund Name	2021	2021	2022	2022
		Revenue Budget	Expenditure Budget	Revenue Budget	Expenditure Budget
100	General Fund	34,087,714	34,067,010	34,223,168	34,357,278
290	Children & Youth	12,484,657	12,484,657	12,595,830	12,595,830
	Sub-total	46,572,371	46,551,667	46,818,998	46,953,108
	General Fund Beg/End Balance	3,941,545	3,962,249	3,900,000	3,765,890
	Totals (Memo Only)	50,513,916	50,513,916	50,718,998	50,718,998

Other Funds:

201	CDBG	1,588,422	1,588,422	1,122,000	1,122,000
203	DUI School	61,000	45,256	61,000	62,248
204	Liquid Fuels	443,250	635,833	465,250	651,274
220	Domestic Relations	1,892,951	1,892,951	1,925,655	1,925,655
243	E-911 Funding	2,085,000	2,224,514	2,036,000	2,200,000
244	E-911 Operating	2,682,864	2,682,864	2,793,487	2,793,487
250	Hazmat	63,822	99,000	63,897	99,000
260	General Bridge	3,042,500	4,780,000	3,162,500	4,780,000
261	Bridge Repair & Replcmt Act 44	194,600	425,000	193,600	425,000
262	Unconventional Gas Well Act 13	423,250	290,000	423,250	340,000
263	Local Bridge Rep & Repl Act 89	808,000	1,055,000	363,000	1,055,000
270	Mental Health/Developmtl Servcs	12,242,384	12,242,384	12,579,348	12,579,348
302	Economic Dev Cap Reserve	17,000	250,000	8,000	250,000
322	Capital Reserve	2,174,500	2,738,000	91,000	1,276,564
370	2021 Capital Bond Fund	18,000	400,000	100,000	5,000,000
406	2021 Capital Bond Sinking Fund	2,146,000	2,780,000	2,425,000	2,320,000
	Sub-total	29,883,543	34,129,224	27,812,987	36,879,576
	Other Funds Beg/End Balance	3,419,607	-826,074	27,855,554	18,788,965
	Totals (Memo Only)	33,303,150	33,303,150	55,668,541	55,668,541

Combined Budget Activity	76,455,914	80,680,891	74,631,985	83,832,684
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