

Supplemental Information
for General Fund - 2023 Budget
As Adopted - December 8, 2022

**County of Mercer
General Fund Revenues**

	2022 BUDGET	2023 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	26,262,000	26,318,000
Taxes - Per Capita Total	20,200	20,200
Federal Operating Grants Total	218,791	125,000
Federal PILOTs Total	37,000	37,000
State Operating Grants Total	834,056	653,697
Charges for Services Total	3,531,059	3,531,059
Interest Earned Total	72,500	72,500
Rent & Royalties Total	5,000	5,000
Other Miscellaneous Revenue Total	2,438,800	3,318,800
Reimbursed Costs Total	803,762	855,862
Total General Fund Revenues	34,223,168	34,937,118

**County of Mercer
General Fund Expenditures**

	2022 BUDGET	2023 BUDGET
Summarized by Government Function:		
General Government	8,016,546	8,123,851
Judicial	9,905,860	10,325,088
Public Works	30,000	30,000
Human Services	2,962,455	2,985,221
Culture & Recreation	21,250	21,250
Public Safety	11,289,657	11,348,433
Conservation & Development	1,328,720	1,409,747
Debt Service	3,000	3,000
Other Financing Uses	799,790	818,500
Total General Fund Expenditures	34,357,278	35,065,090