

Motion to approve the following financial investments as listed:

<u>From</u>	<u>To</u>	<u>Amount</u>
DUI School Citizens Bank/CWI	DUI School Northwest Savings Bank/MA	\$ 2,814.00
Liquid Fuel 1 st Nat'l Bank of PA/IMM	Liquid Fuel National City Bank/CWI	261.00
Court DUI Admin Citizens Bank/CWI	Court DUI Admin 1 st Nat'l Bank of PA/IMM	102.00
Hazmat Citizens Bank/CWI	Hazmat Northwest Savings Bank/MA	46.00
MH/MR 1 st Nat'l Bank of PA/IMM	MH/MR National City Bank Checking	8,391.00
Children & Youth Serv. 1 st Nat'l Bank of PA/IMM	Children & Youth Serv. Citizens Bank/CWI	1,853.00
Recorder Records Imp. Citizens Bank/CWI	Recorder Records Imp. 1 st Nat'l Bank of PA/IMM	7,035.00
Recorder Records Imp. Northwest Savings Bank/MA	Recorder Records Imp. 1 st Nat'l Bank of PA/IMM	417.00
Clerk of Courts Auto National City Bank/Chkg	Clerk of Courts Auto Northwest Savings Bank/MM	1,452.00
Capital Reserve National City Bank/Sweep	Capital Reserve Citizens Bank/CWI	18,672.00
2001 Capital Bond Sinking Citizens Bank/CWI	2001 Capital Bond Sinking Nat'l City Bank/BIIA	262.00
MC Canteen Pris Welf 1 st Nat'l Bank of PA/IMM	MC Canteen Pris Welf National City Bank/Chkg	366.00
Public Sale 1 st Nat'l Bank of PA/IMM	Public Sale National City Bank/Chkg	649.00
Tax Lien 1 st Nat'l Bank of PA/IMM	Tax Lien National City Bank/Sweep	89.00
Payroll National City Bank/Chkg	Payroll Citizens Bank/CWI	32,000.00

Moved: Ms. Lazor
 Voted yes: Mr. Seamans, Ms. Lazor, Mr. Beader
 Motion carried.

Seconded: Mr. Seamans

Motion to ratify the attached previously approved expenditures dated 6/19/07 – 7/9/07.

Moved: Ms. Lazor
 Voted yes: Mr. Beader, Mr. Seamans, Ms. Lazor
 Motion carried.

Motion to enter into a Purchase of Service Agreement, on behalf of CY5, with the following Service Providers. These contracts shall be in effect from July 1, 2007 through June 30, 2008.

Per Diem 07/08

ADELPHOI VILLAGE, INC.
 1119 VILLAGE WAY
 LATROBE, PA 15650

GROUP HOME:

ACE – Male/Female	\$194.75
Intensive Supervision- Female	\$223.40
Intensive Supervision – Male	\$189.90
Substance Abuse – Male	\$189.90
Sexual Offenses – Male	\$199.80
Diagnostic Center – Male/Female	\$238.04
Shelter Care	\$194.75
Short Term Residential	\$194.75
Detention	\$145.00
Secure – Female	\$305.90
Secure – Male	\$305.90

SPECIALIZED INDEPENDENT LIVING:

Specialized Independent Living – Male/Female	\$187.80
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RESIDENTIAL TREATMENT FACILITY:

Susan’s	\$329.35
Sweeney	\$261.94
Northern Tier	\$287.27

PARTIAL HOSPITALIZATION:

Partial Hospitalization – Non MA eligible	\$114.00
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FAMILIES WHO CARE:

Treatment/Kinship Male/Female	\$ 70.35
Intensive Treatment – Male/Female	\$123.90
Pregnant and Parenting Program	\$91.90
Pregnant and Parenting 2 nd Child	\$69.45
Shelter Care – Male/Female	\$194.75

MULTISYSTEMIC THERAPY SERVICES:

MST – Non MA Eligible	\$67.63
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ADDITIONAL SERVICES:

ABEL Interviews/Testing Only	\$250.00
ABEL Assessments	\$600.00
Kinship Study	\$663.00

Psychiatric Evaluations (Hourly Rate)	\$165.00
Polygraphs	\$350.00

**THE BAIR FOUNDATION
245 HIGH STREET
NEW WILMINGTON, PA 16142**

Therapeutic Foster Care/Kinship Care	\$65.36
Medical Foster Care – Levels I & II	\$53.76
Medical Foster Care – Levels III & IV	\$58.44
Preplacement Visit	\$65.36
Parent’s Empowerment Program (P.E.P.)	
Supervised Visitation with Parenting Component	\$40.00 Per Hr
Supervised Visitation with Homemaking Component	\$45.00 Per Hr
Group Parenting Instruction (Scheduled Classes)	\$25.00 Per Hr
Individual Parenting Instruction	\$40.00 Per Hr

**CHILDREN’S AID SOCIETY OF MERCER COUNTY
350 WEST MARKET STREET
P.O. BOX 167
MERCER, PA 16137**

Neighborhood Based Family Intervention Center (NBFIC) \$248,920.00 Annual

**DAIKON YOUTH SERVICES
960 CENTURY DRIVE
P.O. BOX 2001
MECHANICSBURG, PA 17055-0707**

Foster Care Services – Topton/Mechanicsburg/York, PA	
Treatment Foster Care –Level III/Emergency FC	\$90.90
Specialized Foster Care - Level II	\$73.39
Traditional Foster Care – Level I	\$53.96
Fost/Adopt – Level III	\$90.90
Fost/Adopt - Level II	\$73.39
Fost/Adopt - Level I	\$53.96
Kinship Foster Care – Level III	\$90.90
Kinship Foster Care - Level II	\$73.39
Kinship Foster Care - Level I	\$53.96
Foster Care Services – Per Unit Rates	
Supervised Visitation	\$37.00 per hr
Transportation	\$30.00 per hr
Mileage	Prevailing DPW Rate
Casework Counseling	\$49.00 per hr
Home Study (Emergency Caregiver/Kin)	\$388.00
Independent Living Group	\$30.00 per hr
No show fee (Applies to Casework Counsl. And Sup. Visit.	50% of est. rate

**Adoption/SWAN Services – Per Unit Rates
Topton/Mechanicsburg/York, PA**

Child Profile	\$2,000.00
Child Specific Recruitment	\$3,000.00
Child Preparation	\$2,000.00
Family Profile	\$2,500.00
Placement	\$4,000.00
Finalization	\$3,500.00

Family Based Programs – Capital Region:

Cumberland, Perry & York Cos. – Mechanicsburg, New Bloomfield, Lewistown

Cumberland, Perry & York Cos Families Program	\$66.00/\$73.00 per hr
Mifflin Co. (PRO) Families Program	\$64.38
Court Testimony – MD and CRNP (Phone or in person)	\$180.00
Court Testimony – Master’s level Therapists	\$95.00
Sex Offender Home Based Services – Mechanicsburg, PA:	
Specialized In Home Treatment Program	\$82.40/\$88.60 per hr
Sex Offender Group Counseling	\$16.32 per hr
Parents Group Biweekly	N/A
Sex Offender Intake Assessment	\$500.00
Sex Offender Intake Assessment with ABEL	\$675.00
Polygraph	\$300.00

Outpatient Sex Offender Evals, Assessment and Counseling Svcs – Mechanicsburg, PA:

Individual Counseling (Inc. Individual Sex Offender Therapy)	\$60.00 per hr
Family Counseling	\$60.00 per hr
Sex Offender Group Counseling	\$70.00 per unit
ABEL Assessment	\$300.00
Sex Offender Eval	\$450.00
Sex Offender Eval with ABEL	\$625.00
Sex Offender Intake Assessment	\$500.00
Sex Offender Intake Assessment with ABEL	\$675.00

Home Based Services – SouthEast Region: Dowington, PA-

Chester Co Aftercare and Prevention Program	\$58.58
Chester Co. Aftercare Sibling Rate	\$47.27
Bridge Program	\$45.70
Family Counseling Supplemental Service – Bridge Program	\$99.28 per hr

Home Based Services – Northwest Region: - DuBois, PA

Recovery, Aftercare and Prevention Program (RAPP)	\$43.44
Individual Counseling –Outpatient	\$60.00 per hr
Family Counseling – Outpatient	\$60.00 per hr
RAPP Sex Offender Services (SOS)	\$43.44
Sex Offender Intake Assessment with ABEL	\$750.00

Wilderness Center Programs – Boiling Springs, PA:

Wilderness Challenge Program (30 Day)	\$137.92
Weekend Alternative Program (WAP)	\$163.51

Weekend Alternative Program (WAP) with transportation	\$178.08
Foundations Residential Program (120 day)	\$203.69
Reintegration Services (following discharge from Residential)	\$62.00 per hr

**FAMILY SERVICES OF NW PA
5100 PEACH STREET
ERIE, PA 16509**

CART Individual/Family – MA Billable	\$20.22 per 15 min
	\$43.05 per 30 min
CART Individual/Family – Non MA Billable	\$20.22 per 15 min
	\$43.05 per 30 min
CART Group (Billed to MA if eligible)	\$9.79 per 15 min
Abel Assessment	\$275.00 per Assessment
Sexual Offender Polygraph 7/1/07-12/31/07	\$225.00
Sexual Offender Polygraph Effective 1/8/08	\$250.00
Court and Meeting Time (Billed to MA if eligible)	\$43.05 per 30 min
Psychologist Expert Court Testimony /Prep Time	\$100.00 per hr
CART Assessment Report:	\$86.10 per hr
	\$172.20 per 2 hr
	\$344.40 per 4 hr
	\$516.60 per 6 hr

**GEORGE JUNIOR REPUBLIC
P.O. BOX 1058
233 GEORGE JUNIOR ROAD
GROVE CITY, PA 16127**

NON MA RATES:

Special Needs	\$233.85
Drug and Alcohol	\$159.67
General Residential	\$136.65
Community Based Group Home	\$136.65
Diagnostic	\$206.50
Shelter	\$148.53

MA RATES:

	Total	Treatment	Room & Board
Special Needs	\$248.67	\$153.30	\$95.37
Drug & Alcohol	\$192.16	\$132.13	\$60.03
General Residential	\$155.29	\$ 91.74	\$63.55
Community Based Grp Home	\$130.53	\$ 95.52	\$35.01

**HERMITAGE HOUSE YOUTH SERVICES, INC
P.O. BOX 748
EDINBORO, PA 16412**

Boys/Girls Emergency Shelter	\$200.88
Boys Group Home	\$165.56

Boys Specialized Group Home/Emergency Shelter	\$211.81
Girls Group Home	\$171.76
Boys Supervised Independent Living (days 1-30)	\$165.56
Girls Supervised Independent Living (days 1-30)	\$171.76
Boys Supervised Independent Living Phase 1(days >30)	\$135.00
Boys Supervised Independent Living Phase 2 & 3	\$97.45
Girls Supervised Independent Living (days >30)	\$97.45
ADAPT – Sexual Offender Treatment Program	\$19.44 over residential rate
ADAPT – Sexual Offender Aftercare Program Individual	\$45.00 per hr
ADAPT – Sexual Offender Aftercare Program Group	\$25.00 per hr
60 Day Sexual Offender Assessment Program	\$54.43 over residential rate
45 Day Diagnostic Program	\$51.41
Subsidy	\$950.00

**NHS YOUTH SERVICES
200 NORTHWESTERN DRIVE
COAL TOWNSHIP, PA 19866**

Empire-Sex Offenders	\$275.00
CREST	\$246.00
Intensive Secure	\$246.00
Intermediate Secure	\$235.00
Intermediate Open	\$235.00
Community Based Residential Program	\$231.00
SHELTER CARE	\$231.00
BOOT CAMP	\$147.00
Building Bridges – Girls Residential Program	\$245.00

**PRESSLEY RIDGE
530 MARSHALL AVENUE
PITTSBURGH, PA 15214**

Ohiopyle Residential (non RTF)	\$183.00
Homeplaces Residential	\$402.00

**PREVENTATIVE AFTERCARE, INC.
BOX 1058
GROVE CITY, PENNSYLVANIA 16127**

7 Youth and Family Intensive Program	\$39.98
5 Youth and Family Intensive Program	\$39.98

**THE SUMMIT ACADEMY
P.O. BOX 13
839 HERMAN ROAD
HERMAN, PA 16039**

Motion to adjourn.

**Moved: Ms. Lazor
Meeting adjourned at 11:04 a.m.**

Seconded: Mr. Seamans

Mercer County Board of Commissioners

Attest:

Chief Clerk