

Supplemental Information
for General Fund-2007 Budget

County of Mercer			
General Fund Revenues			
		2006	2007
		BUDGET	BUDGET
Summarized by Source Category:			
Taxes - Real Estate Total		19,779,400	20,197,750
Taxes - Per Capita Total		318,000	317,750
Federal Operating Grants Total		405,000	138,000
Federal PILOTs Total		22,500	10,000
State Operating Grants Total		921,925	729,961
Charges for Services Total		2,822,400	2,952,310
Interest Earned Total		185,600	347,100
Rent Total		30,000	0
Other Miscellaneous Revenue Total		20,200	15,000
Reimbursed Costs Total		219,500	220,000
Total General Fund Revenues		24,724,525	24,927,871
County of Mercer			
General Fund Expenditures			
		2006	2007
		BUDGET	BUDGET
Summarized by Government Function:			
General Government		5,432,815	5,567,288
Judicial		6,389,322	6,669,157
Public Safety		9,016,567	8,561,987
Human Services		2,309,422	2,789,608
Culture & Recreation		33,000	34,000
Conservation & Development		850,641	1,020,843
Debt Service		255,000	300,000
Other Financing Uses		424,000	830,404
Total General Fund Expenditures		24,710,767	25,773,287