Supplemental Information for General Fund - 2010 Proposed Budget

County of Mercer		
General Fund Revenues		
		Proposed
	2009	2010
	BUDGET	BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	22,213,803	23,484,100
Taxes - Per Capita Total	308,289	311,100
Federal Operating Grants Total	154,000	162,652
Federal PILOTs Total	10,000	20,000
State Operating Grants Total	843,306	811,286
Charges for Services Total	3,018,925	3,001,200
Interest Earned Total	242,500	68,300
Rent Total	0	. 0
Other Miscellaneous Revenue Total	15,000	15,000
Reimbursed Costs Total	184,000	174,000
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Total General Fund Revenues	26,989,823	28,047,638
County of Mercer		
General Fund Expenditures		
		Proposed
	2009	2010
	BUDGET	BUDGET
Summarized by Government Function:	202021	505021
Curimanzed by Government i direction.		
General Government	5,589,535	5,928,531
Judicial	6,784,109	7,417,209
Public Safety	9,686,938	9,923,606
Human Services	2,966,938	2,971,330
Culture & Recreation	18,000	18,000
Conservation & Development	1,212,100	1,048,520
Debt Service	1,622,025	1,040,020
Other Financing Uses	545,000	522,500
	2.10,000	022,000
Total General Fund Expenditures	28,424,645	27,829,696