

Supplemental Information  
for General Fund - 2011 Budget

**County of Mercer  
General Fund Revenues**

	<b>2010 BUDGET</b>	<b>2011 BUDGET</b>
Summarized by Source Category:		
Taxes - Real Estate Total	23,484,100	23,318,636
Taxes - Per Capita Total	311,100	308,150
Federal Operating Grants Total	142,652	296,180
Federal PILOTs Total	20,000	20,000
State Operating Grants Total	803,484	721,429
Charges for Services Total	2,976,097	3,033,457
Interest Earned Total	68,300	31,750
Rent & Royalties Total	0	0
Other Miscellaneous Revenue Total	15,000	25,000
Reimbursed Costs Total	226,905	226,905
<b>Total General Fund Revenues</b>	<b>28,047,638</b>	<b>27,981,507</b>

**County of Mercer  
General Fund Expenditures**

	<b>2010 BUDGET</b>	<b>2011 BUDGET</b>
Summarized by Government Function:		
General Government	5,931,031	6,021,979
Judicial	7,382,291	7,612,762
Public Safety	9,680,964	9,773,069
Human Services	2,953,830	2,980,054
Culture & Recreation	16,000	16,000
Conservation & Development	1,033,520	1,077,914
Debt Service	0	15,000
Other Financing Uses	832,060	443,102
<b>Total General Fund Expenditures</b>	<b>27,829,696</b>	<b>27,939,880</b>

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