

Supplemental Information
for General Fund - 2015

**County of Mercer
General Fund Revenues**

	2014 BUDGET	2015 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	25,665,000	25,695,000
Taxes - Per Capita Total	299,900	290,400
Federal Operating Grants Total	225,106	187,368
Federal PILOTs Total	24,400	24,400
State Operating Grants Total	771,192	750,041
Charges for Services Total	3,138,440	2,542,480
Interest Earned Total	14,475	18,175
Rent & Royalties Total	3,800	6,000
Other Miscellaneous Revenue Total	30,000	630,000
Reimbursed Costs Total	367,000	452,000
Total General Fund Revenues	30,539,313	30,595,864

General Fund Expenditures

	2014 BUDGET	2015 BUDGET
Summarized by Government Function:		
General Government	6,560,645	6,704,834
Judicial	8,648,807	8,525,866
Public Works	83,000	65,000
Human Services	3,037,912	2,156,894
Culture & Recreation	16,250	18,250
Public Safety	10,932,865	11,091,894
Conservation & Development	918,341	1,085,329
Debt Service	2,500	2,000
Other Financing Uses	336,872	943,593
Total General Fund Expenditures	30,537,192	30,593,660