

Supplemental Information
for General Fund - 2019 Budget
As Adopted December 6, 2018

**County of Mercer
General Fund Revenues**

	2018 BUDGET	2019 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	26,490,000	26,490,000
Taxes - Per Capita Total	294,100	294,150
Federal Operating Grants Total	217,080	219,871
Federal PILOTs Total	30,900	30,900
State Operating Grants Total	865,106	1,052,238
Charges for Services Total	2,680,340	2,696,245
Interest Earned Total	68,350	113,350
Rent & Royalties Total	3,500	5,000
Other Miscellaneous Revenue Total	523,600	941,250
Reimbursed Costs Total	501,512	592,143
Total General Fund Revenues	31,674,488	32,435,147

**County of Mercer
General Fund Expenditures**

	2018 BUDGET	2019 BUDGET
Summarized by Government Function:		
General Government	6,977,618	7,359,920
Judicial	8,622,241	8,938,005
Public Works	15,000	15,000
Human Services	2,642,882	2,807,701
Culture & Recreation	170,250	18,250
Public Safety	11,066,324	11,444,289
Conservation & Development	1,440,329	1,273,640
Debt Service	2,000	2,000
Other Financing Uses	708,300	553,300
Total General Fund Expenditures	31,644,944	32,412,105