Supplemental Information
for General Fund - 2020 Budget
As Adopted - December 5, 2019

County of Mercer			
General Fund Revenues			
		2019	**2020**
		BUDGET	**BUDGET**
Summarized by Source Category:			
Taxes - Real Estate Total		26,490,000	26,372,000
Taxes - Per Capita Total		294,150	282,150
Federal Operating Grants Total		219,871	222,535
Federal PILOTs Total		30,900	37,000
State Operating Grants Total		1,052,238	733,814
Charges for Services Total		2,696,245	2,526,902
Interest Earned Total		113,350	84,850
Rent & Royalties Total		5,000	5,000
Other Miscellaneous Revenue Total		941,250	2,948,100
Reimbursed Costs Total		592,143	660,612
Total General Fund Revenues		**32,435,147**	**33,872,963**
County of Mercer			
General Fund Expenditures			
		2019	**2020**
		BUDGET	**BUDGET**
Summarized by Government Function:			
General Government		7,359,920	7,508,775
Judicial		8,938,005	9,138,598
Public Works		15,000	15,000
Human Services		2,807,701	3,384,052
Culture & Recreation		18,250	21,250
Public Safety		11,444,289	11,559,078
Conservation & Development		1,273,640	1,318,681
Debt Service		2,000	3,000
Other Financing Uses		553,300	905,040
Total General Fund Expenditures		**32,412,105**	**33,853,474**