

County of Mercer
 2022 Adopted Budget
 General Fund Costs of Operations - by Department
 As of December 2, 2021

Department	2021 Budget	2022 Budget
Commissioners	553,580	568,488
Voter Registration	350,815	352,661
Election	281,949	277,826
Controller	723,701	752,213
Fiscal	389,636	399,353
Tax Assessment	653,096	672,488
Tax Collectors	407,025	409,635
Tax Claim	456,485	455,837
Treasurer	429,690	433,451
Purchasing	37,086	13,850
Solicitor	89,787	90,603
Public Defender	1,213,594	1,335,356
Recorder	440,304	442,982
Human Resources	258,860	265,386
MIS	494,677	503,522
Central Postage	20,882	23,275
Maintenance	894,458	946,012
Mntc - Archives	11,000	9,500
Mntc - 107 N Diamond	0	0
Archives	52,386	54,093
Central Telephone	27,937	26,768
Central Copy	-32,500	-32,500
Security	88,000	88,000
Court Administration	63,633	64,556
CCP	1,709,588	1,559,848
Masters	70,029	156,040
Veteran's Court	46,739	49,243
DJ Sharon	226,951	224,594
DJ Farrell	301,950	341,398
DJ Mercer	209,780	216,152
DJ Grove City	217,236	214,376
DJ Greenville	248,483	233,782
Law Library	165,108	167,550
Clerk of Courts	847,455	887,345
Constables	128,500	128,500
Coroner	234,873	238,610
District Attorney	2,039,804	2,066,756
Prothonotary	422,237	433,431
Sheriff	1,678,498	1,618,923
Jail	8,656,842	8,686,709
Jail - Out of County	0	0
Jail - Covid	0	0
JPO	1,260,992	1,313,734

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IPP	812,179	840,312
IPP - DVIP	38,256	34,245
Drug Court	108,394	101,333
IPP - Covid	0	0
IPP - House Arrest Covid	75,000	0
Transitional Sevices	45,788	30,110
EMA	280,058	283,214
Veteran Affairs	248,499	232,192
Soil Conservation	527,619	541,708
Total of Department Operating Costs	28,506,939	28,753,460
Total Appropriations	4,757,281	4,801,028
Total Financial & Contingencies	802,790	802,790
Total Costs and Expenses	34,067,010	34,357,278