

County of Mercer  
 2023 Adopted Budget  
 General Fund Costs of Operations - by Department  
 As of December 8, 2022

<b>Department</b>	<b>2022 Budget</b>	<b>2023 Budget</b>
Commissioners	568,488	604,984
Voter Registration	352,661	397,789
Election	277,826	264,952
Controller	752,213	807,646
Fiscal	399,353	419,569
Tax Assessment	672,488	704,741
Tax Collectors	409,635	409,635
Tax Claim	455,837	489,246
Treasurer	433,451	403,734
Purchasing	13,850	13,850
Solicitor	90,603	92,934
Public Defender	1,335,356	1,406,730
Recorder	442,982	466,552
Human Resources	265,386	285,002
MIS	503,522	629,738
Central Postage	23,275	22,078
Maintenance	946,012	949,111
Mntc - Archives	9,500	9,500
Mntc - 107 N Diamond	0	0
Archieves	54,093	55,344
Central Telephone	26,768	27,962
Central Copy	-32,500	-32,500
Security	88,000	88,000
Court Administration	64,556	74,119
CCP	1,559,848	1,575,888
Masters	156,040	160,532
Veteran's Court	49,243	66,215
DJ Sharon	224,594	225,343
DJ Farrell	341,398	334,771
DJ Mercer	216,152	233,827
DJ Grove City	214,376	229,242
DJ Greenville	233,782	254,886
Law Library	167,550	171,772
Clerk of Courts	887,345	930,544
Constables	128,500	128,500
Coroner	238,610	251,915
District Attorney	2,066,756	2,133,461
Prothonotary	433,431	472,611
Sheriff	1,618,923	1,695,718
Jail	8,686,709	9,390,865
Jail - Out of County	0	0
Jail - Covid	0	0
JPO	1,313,734	1,409,677

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IPP	840,312	849,003
IPP - DVIP	34,245	33,633
Drug Court	101,333	109,195
IPP - Covid	0	0
IPP - House Arrest Covid	0	0
Transitional Sevices	30,110	30,110
EMA	283,214	285,448
Veteran Affairs	232,192	232,171
Soil Conservation	541,708	626,238
<b>Total of Department Operating Costs</b>	<b><u>28,753,460</u></b>	<b><u>30,422,281</u></b>
<b>Total Appropriations</b>	<b>4,801,028</b>	<b>5,810,638</b>
<b>Total Financial &amp; Contingencies</b>	<b>802,790</b>	<b>821,500</b>
<b>Total Costs and Expenses</b>	<b><u>34,357,278</u></b>	<b><u>37,054,419</u></b>