

Supplemental Information
for General Fund - 2024 Adopted Budget
As Adopted December 7, 2023

County of Mercer
General Fund Revenues

	2023 BUDGET	2024 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	26,318,000	26,262,000
Taxes - Per Capita Total	20,200	20,200
Federal Operating Grants Total	125,000	126,438
Federal PILOTs Total	37,000	37,000
State Operating Grants Total	653,697	1,171,591
Charges for Services Total	3,531,059	3,515,809
Interest Earned Total	72,500	72,500
Rent & Royalties Total	5,000	5,000
Other Miscellaneous Revenue Total	3,318,800	9,168,800
Reimbursed Costs Total	855,862	1,078,839
Total General Fund Revenues	34,937,118	41,458,177

County of Mercer
General Fund Expenditures

		2023 BUDGET	2024 BUDGET
Summarized by Government Function:			
General Government	1	8,123,851	9,523,372
Judicial	2	10,325,088	10,325,147
Public Works	3	30,000	30,000
Human Services	4	2,985,221	4,527,289
Culture & Recreation	5	21,250	21,250
Public Safety	6	11,348,433	12,572,691
Conservation & Development	7	1,409,747	1,523,670
Debt Service	8	3,000	12,000
Other Financing Uses	9	818,500	2,870,000
Total General Fund Expenditures		35,065,090	41,405,419