

County of Mercer
2025 Adopted Budget
General Fund Costs of Operations - by Department
As Adopted December 12, 2024

Department	2024 Budget	2025 Budget
Commissioners	637,349	755,557
Voter Registration	399,426	417,408
Election	168,616	164,615
Controller	778,369	866,595
Fiscal	330,785	384,158
Tax Assessment	703,865	801,735
Tax Re-Assessment	1,007,000	1,007,300
Tax Collectors	471,667	417,219
Tax Claim	483,601	539,392
Treasurer	435,222	472,008
Purchasing	14,950	14,350
Solicitor	70,849	87,160
Public Defender	1,550,653	1,855,437
Recorder	450,121	490,811
Human Resources	303,698	300,334
MIS	576,671	643,837
Central Postage	18,482	19,459
Maintenance	995,372	1,117,548
Mntc - Archives	10,950	14,700
Mntc - 107 N Diamond	0	0
Archieves	66,954	75,072
Central Telephone	26,525	14,955
Central Copy	0	0
Security	88,000	93,000
Court Administration	198,309	87,817
CCP	1,483,952	1,566,838
Masters	164,916	169,858
Veteran's Court	0	0
DJ Sharon	251,132	253,719
DJ Farrell	323,641	336,506
DJ Mercer	225,828	226,365
DJ Grove City	257,924	217,576
DJ Greenville	265,238	268,812
Law Library	172,140	179,431
Clerk of Courts	865,426	995,796
Constables	142,000	142,000
Coroner	252,178	266,275
District Attorney	1,998,101	2,206,610
Prothonotary	456,623	495,026
Sheriff	1,770,173	1,852,430
Jail	9,726,611	9,611,907
Jail - Out of County	0	25,000
Jail - Covid	0	0
JPO	1,466,252	1,521,076
IPP	848,314	804,996
IPP - DVIP	33,073	30,884
Drug Court	0	0
IPP - Covid	0	0
IPP - House Arrest Covid	0	0
Transitional Sevices	0	0
Specialty Courts	168,653	166,618
EMA	329,788	302,687
Veteran Affairs	236,308	223,496
Soil Conservation	691,661	734,486
Total of Department Operating Costs	31,917,366	33,238,859
Total Appropriations	6,606,053	4,448,230
Total Financial & Contingencies	2,882,000	1,420,000
Total Costs and Expenses	41,405,419	39,107,089