

Supplemental Information
for General Fund - 2025 Adopted Budget
As Adopted December 12, 2024

County of Mercer
General Fund Revenues

	2024 BUDGET	2025 BUDGET
Summarized by Source Category:		
Taxes - Real Estate Total	26,262,000	29,362,000
Taxes - Per Capita Total	20,200	15,550
Federal Operating Grants Total	126,438	97,000
Federal PILOTs Total	37,000	34,000
State Operating Grants Total	1,171,591	1,106,073
Charges for Services Total	3,515,809	3,440,100
Interest Earned Total	72,500	46,000
Rent & Royalties Total	5,000	4,400
Other Miscellaneous Revenue Total	9,168,800	3,978,520
Reimbursed Costs Total	1,078,839	1,023,446
Total General Fund Revenues	41,458,177	39,107,089

County of Mercer
General Fund Expenditures

		2024 BUDGET	2025 BUDGET
Summarized by Government Function:			
General Government	1	9,523,372	10,481,897
Judicial	2	10,325,147	10,124,183
Public Works	3	30,000	30,000
Human Services	4	4,527,289	3,056,096
Culture & Recreation	5	21,250	21,250
Public Safety	6	12,572,691	12,463,168
Conservation & Development	7	1,523,670	1,510,495
Debt Service	8	12,000	60,000
Other Financing Uses	9	2,870,000	1,360,000
Total General Fund Expenditures		41,405,419	39,107,089