

County of Mercer
 Adopted Budget - 2025
 As Adopted - December 12, 2024

Fund #	Fund Name	2024		2025	
		2024 Revenue Budget	Expenditure Budget	2025 Revenue Budget	Expenditure Budget
100	General Fund	41,458,177	41,405,419	39,107,089	39,107,089
290	Children & Youth	17,319,529	17,319,529	14,564,952	14,564,952
	Sub-total	58,777,706	58,724,948	53,672,041	53,672,041
Other Funds:					
201	CDBG	2,370,000	2,370,000	2,503,482	2,503,182
203	DUI School	61,000	74,100	50,045	53,423
204	Liquid Fuels	508,300	565,217	504,200	693,359
220	Domestic Relations	2,048,854	2,048,854	2,100,581	2,100,581
243	E-911 Funding	2,450,000	2,968,710	2,610,000	3,580,224
244	E-911 Operating	2,650,846	2,650,846	2,736,224	2,736,224
250	Hazmat	53,554	87,750	54,079	98,600
260	General Bridge	512,500	4,780,000	512,500	5,436,000
261	Bridge Repair & Replcmt Act 44	194,600	425,000	197,000	425,000
262	Unconventional Gas Well Act 13	423,250	310,000	410,000	310,000
263	Local Bridge Rep & Repl Act 89	355,000	1,055,000	220,000	1,055,000
270	Mental Health/Developmtl Servcs	12,257,468	12,257,468	12,254,468	12,254,468
302	Economic Dev Cap Reserve	90,000	250,000	1,632,500	1,850,000
322	Capital Reserve	90,000	3,071,164	880,150	1,353,673
370	2021 Capital Bond Fund	100,000	5,000,000	120,000	5,800,000
406	2021 Capital Bond Sinking Fund	2,815,000	2,334,800	2,550,000	2,334,800
	Sub-total	26,980,372	40,248,909	29,335,229	42,584,534
	Non Recurring Grants	1,176,000	5,270,000	550,114	9,326,950
	Other Restricted Funds	3,371,633	15,304,518	3,228,228	5,919,518
	Sub-total	4,547,633	20,574,518	3,778,342	15,246,468
	Total Other Funds	31,528,005	60,823,427	33,113,571	57,831,002
Combined Budget Activity		90,305,711	119,548,375	86,785,612	111,503,043